

Accrual Basis

**Contract Status - T&M Format**  
**ICAT Demo**  
**January 1 to February 28, 20XX**

**101 NASA Prog Support**

	Amount	Utilized	Remaining
<b>Funded Amount</b>	1,500,000.00	62.21%	37.79%
<b>Contract Value</b>	3,337,773.44	27.96%	72.04%

<u>Labor Category</u>	<u>Rate</u>	<u>Prior</u>		<u>Current</u>		<u>ITD</u>		<u>Budget</u>		<u>Balance</u>	
		<u>Hours</u>	<u>Amount</u>	<u>Hours</u>	<u>Amount</u>	<u>Hours</u>	<u>Amount</u>	<u>Hours</u>	<u>Amount</u>	<u>Hours</u>	<u>Amount</u>
<b>101 NASA</b>											
<b>Base Year</b>											
Senior Programmer	157.21	1,888.0	296,812.48	-	-	1,888.0	296,812.48	1,888.0	296,812.48	-	-
Project Manager	183.41	1,728.0	316,932.48	-	-	1,728.0	316,932.48	1,728.0	316,932.48	-	-
Computer Programmer	94.33	1,888.0	178,095.04	-	-	1,888.0	178,095.04	1,888.0	178,095.04	-	-
<b>Total Base Year</b>		<b>5,504.0</b>	<b>791,840.00</b>	<b>-</b>	<b>-</b>	<b>5,504.0</b>	<b>791,840.00</b>	<b>5,504.0</b>	<b>791,840.00</b>	<b>-</b>	<b>-</b>
<b>Option Year 1</b>											
Senior Programmer	161.14	-	-	272.0	43,830.08	272.0	43,830.08	1,888.0	304,232.32	1,616.0	260,402.24
Project Manager	188.00	-	-	272.0	51,136.00	272.0	51,136.00	1,728.0	324,864.00	1,456.0	273,728.00
Computer Programmer	96.69	-	-	272.0	26,299.68	272.0	26,299.68	1,888.0	182,550.72	1,616.0	156,251.04
<b>Total Option Year 1</b>		<b>-</b>	<b>-</b>	<b>816.0</b>	<b>121,265.76</b>	<b>816.0</b>	<b>121,265.76</b>	<b>5,504.0</b>	<b>811,647.04</b>	<b>4,688.0</b>	<b>690,381.28</b>
<b>Option Year 2</b>											
Computer Programmer	99.11	-	-	-	-	-	-	1,888.0	187,119.68	1,888.0	187,119.68
Project Manager	192.70	-	-	-	-	-	-	1,728.0	332,985.60	1,728.0	332,985.60
Senior Programmer	165.17	-	-	-	-	-	-	1,888.0	311,840.96	1,888.0	311,840.96
<b>Total Option Year 2</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,504.0</b>	<b>831,946.24</b>	<b>5,504.0</b>	<b>831,946.24</b>
<b>Option Year 3</b>											
Computer Programmer	101.59	-	-	-	-	-	-	1,888.0	191,801.92	1,888.0	191,801.92
Project Manager	197.28	-	-	-	-	-	-	1,728.0	340,899.84	1,728.0	340,899.84
Senior Programmer	169.30	-	-	-	-	-	-	1,888.0	319,638.40	1,888.0	319,638.40
<b>Total Option Year 3</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,504.0</b>	<b>852,340.16</b>	<b>5,504.0</b>	<b>852,340.16</b>
<b>Total 101 NASA</b>		<b>5,504.0</b>	<b>791,840.00</b>	<b>816.0</b>	<b>121,265.76</b>	<b>6,320.0</b>	<b>913,105.76</b>	<b>22,016.0</b>	<b>3,287,773.44</b>	<b>15,696.0</b>	<b>2,374,667.68</b>
Travel	20,000.00		20,000.00		-		-		50,000.00		30,000.00
<b>Total</b>			<b>811,840.00</b>		<b>121,265.76</b>		<b>933,105.76</b>		<b>3,337,773.44</b>		<b>2,404,667.68</b>