



**Contract Status - T&M**  
**ICAT Demo**  
**January 1 to December 31, 20XX**

**101 NavAir Prog Support**

	<b>Amount</b>	<b>Utilized</b>	<b>Remaining</b>
<b>Funded Amount</b>	2,500,000.00	73.83%	26.17%
<b>Contract Value</b>	4,831,155.60	38.20%	61.80%

<u>Labor Category</u>	<u>Rate</u>	<u>Prior</u>		<u>Current</u>		<u>ITD</u>		<u>Budget</u>		<u>Balance</u>	
		<u>Hours</u>	<u>Amount</u>	<u>Hours</u>	<u>Amount</u>	<u>Hours</u>	<u>Amount</u>	<u>Hours</u>	<u>Amount</u>	<u>Hours</u>	<u>Amount</u>
101 NavAir											
Base Year											
Senior Programmer	174.38	1,888.0	329,229.44	-	-	1,888.0	329,229.44	1,888.0	329,229.44	-	-
Project Manager	203.20	1,888.0	383,641.60	-	-	1,888.0	383,641.60	1,888.0	383,641.60	-	-
Computer Programmer	104.64	1,864.0	195,048.96	-	-	1,864.0	195,048.96	1,864.0	195,048.96	-	-
<b>Total Base Year</b>		<b>5,640.0</b>	<b>907,920.00</b>	<b>-</b>	<b>-</b>	<b>5,640.0</b>	<b>907,920.00</b>	<b>5,640.0</b>	<b>907,920.00</b>	<b>-</b>	<b>-</b>
OY1											
Senior Programmer	179.62	-	-	1,888.0	339,122.56	1,888.0	339,122.56	1,888.0	339,122.56	-	-
Project Manager	209.30	-	-	1,888.0	395,158.40	1,888.0	395,158.40	1,888.0	395,158.40	-	-
Computer Programmer	107.78	-	-	1,888.0	203,488.64	1,888.0	203,488.64	1,888.0	203,488.64	-	-
<b>Total OY1</b>		<b>-</b>	<b>-</b>	<b>5,664.0</b>	<b>937,769.60</b>	<b>5,664.0</b>	<b>937,769.60</b>	<b>5,664.0</b>	<b>937,769.60</b>	<b>-</b>	<b>-</b>
OY2											
Computer Programmer	111.02	-	-	-	-	-	-	1,896.0	210,493.92	1,896.0	210,493.92
Senior Programmer	185.01	-	-	-	-	-	-	1,896.0	350,778.96	1,896.0	350,778.96
Project Manager	215.58	-	-	-	-	-	-	1,896.0	408,739.68	1,896.0	408,739.68
<b>Total OY2</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,688.0</b>	<b>970,012.56</b>	<b>5,688.0</b>	<b>970,012.56</b>
OY3											
Computer Programmer	114.35	-	-	-	-	-	-	1,880.0	214,978.00	1,880.0	214,978.00
Senior Programmer	190.56	-	-	-	-	-	-	1,880.0	358,252.80	1,880.0	358,252.80
Project Manager	222.05	-	-	-	-	-	-	1,880.0	417,454.00	1,880.0	417,454.00
<b>Total OY3</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,640.0</b>	<b>990,684.80</b>	<b>5,640.0</b>	<b>990,684.80</b>
OY4											
Computer Programmer	117.78	-	-	-	-	-	-	1,888.0	222,368.64	1,888.0	222,368.64
Senior Programmer	196.28	-	-	-	-	-	-	1,888.0	370,576.64	1,888.0	370,576.64
Project Manager	228.72	-	-	-	-	-	-	1,888.0	431,823.36	1,888.0	431,823.36
<b>Total OY4</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,664.0</b>	<b>1,024,768.64</b>	<b>5,664.0</b>	<b>1,024,768.64</b>
<b>Total 101 NavAir</b>		<b>5,640.0</b>	<b>907,920.00</b>	<b>5,664.0</b>	<b>937,769.60</b>	<b>11,304.0</b>	<b>1,845,689.60</b>	<b>28,296.0</b>	<b>4,831,155.60</b>	<b>16,992.0</b>	<b>2,985,466.00</b>
<b>Total</b>			<b>907,920.00</b>		<b>937,769.60</b>		<b>1,845,689.60</b>		<b>4,831,155.60</b>		<b>2,985,466.00</b>